

| MEREDIA 2024 | | | | | | | | | | | | | |
|--------------------------|---------|------|---------|---------|------|-------|-------|--|-----|-------|-----|------|-------|
| Financieel overzicht | totaal | code | MER | OEK | MAN | BUU | DIA | | KUS | INT | TON | TRAM | NAA |
| Donaties | | | | | | | | | | | | | |
| Algemene bijdragen | 14.009 | 11 | 10.929 | 0 | 100 | 0 | 2.980 | | 0 | 2.980 | 0 | 0 | 0 |
| Deelnemersbijdragen | 0 | 12 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Totaal aan inkomsten | 14.009 | | 10.929 | 0 | 100 | 0 | 2.980 | | 0 | 2.980 | 0 | 0 | 0 |
| Project kosten | | | | | | | | | | | | | |
| Vrijwilligers | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Studie/docent | (721) | 2 | (171) | 0 | 0 | 0 | (550) | | 0 | (500) | 0 | 0 | (50) |
| Materialen | (338) | 3 | (104) | (37) | 0 | 0 | (196) | | 0 | 0 | 0 | 0 | (196) |
| Lokatiekosten | (198) | 4 | (1.200) | (525) | (62) | 0 | 1.589 | | 0 | 0 | 0 | 0 | 1.589 |
| Web site | (985) | 5 | (819) | (165) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Reis- en verblijfskosten | (908) | 6 | (237) | (551) | 0 | 0 | (120) | | 0 | 0 | 0 | (90) | (113) |
| Attenties | (68) | 7 | (21) | 0 | (16) | 0 | (31) | | 0 | (31) | 0 | 0 | 0 |
| Consumpties | (744) | 8 | (22) | (366) | (5) | (336) | (16) | | 0 | (16) | 0 | 0 | 0 |
| Onvoorzien | (15) | 9 | (15) | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Totaal aan projectkosten | (3.977) | | (2.590) | (1.644) | (83) | (336) | 676 | | 0 | (547) | 0 | (90) | 1.230 |
| Overhead | | | | | | | | | | | | | |
| afschrijving | 0 | 21 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| huisvestingkosten | (671) | 22 | (148) | 0 | 0 | 0 | (522) | | 0 | 0 | 0 | 0 | (522) |
| verkoopkosten | 0 | 23 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| kantoorkosten | (643) | 24 | (633) | 0 | 0 | 0 | (10) | | 0 | 0 | 0 | 0 | 0 |
| organisatiekosten | (2.197) | 25 | (2.165) | (16) | 0 | 0 | (17) | | 0 | 0 | 0 | 0 | (17) |
| algemene kosten | 575 | 26 | 575 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Totaal aan overhead | (2.936) | | (2.372) | (16) | 0 | 0 | (549) | | 0 | 0 | 0 | 0 | (539) |
| Balans | | | | | | | | | | | | | |
| baten minus kosten | 7.096 | | 5.968 | (1.660) | 17 | (336) | 3.107 | | 0 | 2.433 | 0 | (90) | 691 |
| | | | MER | OEK | MAN | BUU | DIA | | KUS | INT | TON | TRAM | NAA |
| Summary | | | | | | | | | | | | | |
| Donaties | 14.009 | | 10.929 | 0 | 100 | 0 | 2.980 | | 0 | 2.980 | 0 | 0 | 0 |
| Projectkosten | (3.977) | | (2.590) | (1.644) | (83) | (336) | 676 | | 0 | (547) | 0 | (90) | 1.230 |
| Overheadkosten | (2.936) | | (2.372) | (16) | 0 | 0 | (549) | | 0 | 0 | 0 | 0 | (539) |
| Resultaat | 7.096 | | 5.968 | (1.660) | 17 | (336) | 3.107 | | 0 | 2.433 | 0 | (90) | 691 |